

AGREEMENT NUMBER
BSCC 534-17

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR'S NAME

ALAMEDA COUNTY HEALTH CARE SERVICES

2. The term of this

Agreement is: **June 16, 2017 through August 15, 2020**

3. The maximum amount

\$ 6,000,000.00

of this Agreement is: **SIX MILLION DOLLARS AND ZERO CENTS**

4. The parties agree to comply with the terms and conditions of the following exhibits and attachments which are by this reference made a part of the Agreement.

Exhibit A:	Scope of Work	3	pages
Exhibit B:	Budget Detail and Payment Provisions	4	pages
Exhibit C:	General Terms and Conditions (04/2017)	3	pages
Exhibit D:	Special Terms and Conditions	4	pages
Attachment 1:	Proposition 47 Request for Proposal*		
Attachment 2:	Grant Proposal/Application for Funding	46	pages
Appendix A:	Proposition 47 Executive Steering Committee	1	page
Appendix B:	Criteria for Non-Governmental Organizations Receiving Proposition 47 Funds	2	pages

* This item is incorporated by reference and can be accessed at: http://www.bscc.ca.gov/s_bsccprop47.php

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

ALAMEDA COUNTY HEALTH CARE SERVICES

BY (Authorized Signature)

DATE SIGNED (Do not type)

[Handwritten Signature]

Approved as to Form

8/23/17

PRINTED NAME AND TITLE OF PERSON SIGNING

REBECCA GEBHART, Interim Director

DONNA R. ZIEGLER, County Counsel

ADDRESS

**1000 San Leandro Blvd.
 San Leandro, CA 94577**

By

Print Name

[Handwritten Signature]
K. Joan Oh

STATE OF CALIFORNIA

AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

MARY JOLLS, Deputy Director

ADDRESS

**2590 Venture Oaks Way, Suite 200
 Sacramento CA 95833**

California Department of General Services Use Only

Exempt per: **SCM 1, 4.06**

EXHIBIT A
SCOPE OF WORK

1. GRANT AGREEMENT – PROPOSITION 47 GRANT PROGRAM

This Grant Agreement is between the State of California, Board of State and Community Corrections, hereafter referred to as BSCC and Alameda County Health Care Services, hereafter referred to as Grantee or Contractor.

2. PROJECT SUMMARY AND ADMINISTRATION

- A. The purpose of the Alameda County Proposition 47 Project (ACProp47) is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 47 Request for Proposal (incorporated by reference) and Attachment 2: Grant Proposal/Application for Funding, which is attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or in connection with the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Rebecca Gebhart
Title: Interim Director
Address: 1000 San Leandro Blvd., San Leandro, CA 94577
Phone: (510) 618-3452

Designated Financial Officer authorized to receive warrants:

Name: James Nguyen
Title: Interim Finance and Administration Director
Address: 1000 San Leandro Blvd., San Leandro, CA 94577
Phone: (510) 333-5790
Fax: (510) 351-1367
Email: James.Nguyen@acgov.org

Project Director authorized to administer the project:

Name: Sophia Lai
Title: Innovations in Reentry Project Manager
Address: 2000 Embarcadero Cove, Ste. 400, Oakland, CA 94606
Phone: (510) 567-8146
Fax: (510) 567-8130
Email: SLai@acbhcs.org

EXHIBIT A
SCOPE OF WORK

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all of the data collection and reporting requirements as described in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding.

5. PROGRESS REPORTS AND EVALUATIONS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Progress Report Periods

1. June 16, 2017 to September 30, 2017
2. October 1, 2017 to December 31, 2017
3. January 1, 2018 to March 31, 2018
4. April 1, 2018 to June 30, 2018
5. July 1, 2018 to September 30, 2018
6. October 1, 2018 to December 31, 2018
7. January 1, 2019 to March 31, 2019
8. April 1, 2019 to June 30, 2019
9. July 1, 2019 to September 30, 2019
10. October 1, 2019 to December 31, 2019
11. January 1, 2020 to March 31, 2020
12. April 1, 2020 to June 30, 2020
13. July 1, 2020 to August 15, 2020

Due no later than:

- November 15, 2017
- February 15, 2018
- May 15, 2018
- August 15, 2018
- November 15, 2018
- February 15, 2019
- May 15, 2019
- August 15, 2019
- November 15, 2019
- February 15, 2020
- May 15, 2020
- August 15, 2020
- September 30, 2020

B. Evaluations

- Local Evaluation Plan
- Two-Year Preliminary Evaluation Report
- Final Local Evaluation Report

Due no later than:

- November 15, 2017
- August 15, 2019
- September 30, 2020

- C. Grantees shall submit all other reports and data as required by the BSCC.

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.

EXHIBIT A
SCOPE OF WORK

- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are required for consultants (subcontractors).
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any non-governmental sub-grantee, partner or like party who participated on the Proposition 47 Executive Steering Committee (ESC) from receiving funds from the Proposition 47 grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the Prop 47 ESC membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any non-governmental entity represented by the members of the Proposition 47 ESC.
- B. These conflict of interest rules do not apply to public employees that served on the ESC tasked with developing the Requests for Proposals and scoring the proposals for Proposition 47 Grant funding. Employees of governmental entities are deemed not to have a financial interest in this program. (See Pen. Code, § 6025.1, subd. (a).)
- C. In cases of an actual conflict of interest with an ESC member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENTS

- A. The Grantee shall be paid monthly or quarterly, as designated by the grantee, in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the reporting period. Grantee must insert the term “Monthly” or “Quarterly” here : _____ and must then adhere to the applicable due dates.

Monthly Invoicing Periods

Due no later than:

- | | |
|---|--------------------|
| 1. June 16, 2017 to July 31, 2017 | September 15, 2017 |
| 2. August 1, 2017 to August 31, 2017 | October 15, 2017 |
| 3. September 1, 2017 to September 30, 2017 | November 15, 2017 |
| 4. October 1, 2017 to October 31, 2017 | December 15, 2017 |
| 5. November 1, 2017 to November 30, 2017 | January 15, 2018 |
| 6. December 1, 2017 to December 31, 2017 | February 15, 2018 |
| 7. January 1, 2018 to January 31, 2018 | March 15, 2018 |
| 8. February 1, 2018 to February 28, 2018 | April 15, 2018 |
| 9. March 1, 2018 to March 31, 2018 | May 15, 2018 |
| 10. April 1, 2018 to April 30, 2018 | June 15, 2018 |
| 11. May 1, 2018 to May 31, 2018 | July 15, 2018 |
| 12. June 1, 2018 to June 30, 2018 | August 15, 2018 |
| 13. July 1, 2018 to July 31, 2018 | September 15, 2018 |
| 14. August 1, 2018 to August 31, 2018 | October 15, 2018 |
| 15. September 1, 2018 to September 30, 2018 | November 15, 2018 |
| 16. October 1, 2018 to October 31, 2018 | December 15, 2018 |
| 17. November 1, 2018 to November 30, 2018 | January 15, 2019 |
| 18. December 1, 2018 to December 31, 2018 | February 15, 2019 |
| 19. January 1, 2019 to January 31, 2019 | March 15, 2019 |
| 20. February 1, 2019 to February 28, 2019 | April 15, 2019 |
| 21. March 1, 2019 to March 31, 2019 | May 15, 2019 |
| 22. April 1, 2019 to April 30, 2019 | June 15, 2019 |
| 23. May 1, 2019 to May 31, 2019 | July 15, 2019 |
| 24. June 1, 2019 to June 30, 2019 | August 15, 2019 |
| 25. July 1, 2019 to July 31, 2019 | September 15, 2019 |
| 26. August 1, 2019 to August 31, 2019 | October 15, 2019 |
| 27. September 1, 2019 to September 30, 2019 | November 15, 2019 |
| 28. October 1, 2019 to October 31, 2019 | December 15, 2019 |
| 29. November 1, 2019 to November 30, 2019 | January 15, 2020 |
| 30. December 1, 2019 to December 31, 2019 | February 15, 2020 |
| 31. January 1, 2020 to January 31, 2020 | March 15, 2020 |
| 32. February 1, 2020 to February 29, 2020 | April 15, 2020 |
| 33. March 1, 2020 to March 31, 2020 | May 15, 2020 |
| 34. April 1, 2020 to April 30, 2020 | June 15, 2020 |
| 35. May 1, 2020 to May 31, 2020 | July 15, 2020 |
| 36. June 1, 2020 to June 30, 2020 | August 15, 2020 |
| 37. July 1, 2020 to July 31, 2020 | September 15, 2020 |
| 38. August 1, 2020 to August 15, 2020 | September 30, 2020 |

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

Quarterly Invoicing Periods

Due no later than:

1. June 16, 2017 to September 30, 2017	November 15, 2017
2. October 1, 2017 to December 31, 2017	February 15, 2018
3. January 1, 2018 to March 31, 2018	May 15, 2018
4. April 1, 2018 to June 30, 2018	August 15, 2018
5. July 1, 2018 to September 30, 2018	November 15, 2018
6. October 1, 2018 to December 31, 2018	February 15, 2019
7. January 1, 2019 to March 31, 2019	May 15, 2019
8. April 1, 2019 to June 30, 2019	August 15, 2019
9. July 1, 2019 to September 30, 2019	November 15, 2019
10. October 1, 2019 to December 31, 2019	February 15, 2020
11. January 1, 2020 to March 31, 2020	May 15, 2020
12. April 1, 2020 to June 30, 2020	August 15, 2020
13. July 1, 2020 to August 15, 2020	September 30, 2020

- B. An invoice is due to the BSCC even if grant funds are not expended or requested during the reporting period. Supporting documentation must be submitted for expenditures upon BSCC's request. All supporting documentation must be maintained by the grantee on site and be readily available for review during BSCC site visits.

2. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement. In no event shall changes be authorized for the Indirect Costs/Administrative Overhead line item that would result in that item exceeding ten percent (10%) of the grant award.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the annual transfer of savings generated by Proposition 47 from the General Fund to the Safe Neighborhoods and Schools Fund and subsequent transfer from the Safe Neighborhoods and Schools Fund to the Second Chance Fund. (Gov. Code, § 7599.1 & Pen. Code, § 6046.2.) On or before July 31st of each fiscal year the Department of Finance will calculate the state savings associated with Proposition 47 and certify the calculation to the State Controller who shall transfer those funds to the Safe Neighborhoods and Schools Fund. (Gov. Code, § 7599.1.) The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding transferred to the Safe Neighborhoods and Schools Fund and subsequent transfer to the Second Chance Fund.
- B. If Proposition 47 funding for any fiscal year is reduced or falls below estimates contained within the Proposition 47 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the most current version of the July 2016 BSCC Grant Administration Guide, which can be found under Quick Links here:

http://www.bscc.ca.gov/s_correctionsplanningandprograms.php

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants..

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provision, including:
- 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

**EXHIBIT B
 BUDGET DETAIL AND PAYMENT PROVISIONS**

7. PROJECT BUDGET

Budget Line Item	A. Grant Funds: Year 1	B. Grant Funds: Year 2	C. Grant Funds: Year 3	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)
1. Salaries and Benefits <i>(Lead Agency only)</i>	\$148,000	\$148,000	\$148,000	\$444,000	\$443,186	\$887,186
2. Services and Supplies	\$0	\$0	\$0	\$0	\$47,837	\$47,837
3. Professional Services/Public Agency Subcontracts	\$150,000	\$150,000	\$150,000	\$450,000	\$10,800	\$460,800
4. Community-Based Organization Subcontracts <i>(minimum 50%)</i>	\$0	\$0	\$0	\$0	\$0	\$0
5. Indirect Costs <i>(not to exceed 10% of grant funds)</i>	\$200,000	\$200,000	\$200,000	\$600,000	\$69,000	\$669,000
6. Data Collection and Evaluation <i>(minimum 5% of requested grant funds or \$25,000, whichever is greater)</i>	\$100,000	\$100,000	\$100,000	\$300,000	\$149,247	\$449,247
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
8. Other <i>(Travel, Training, etc.)</i>	\$2,000	\$2,000	\$2,000	\$6,000	\$0	\$6,000
TOTALS	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000	\$8,004,069	\$14,004,069

EXHIBIT C**GENERAL TERMS AND CONDITIONS (04/2017)**

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of

EXHIBIT C**GENERAL TERMS AND CONDITIONS (04/2017)**

the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 (<http://www.dgs.ca.gov/ols/Resources/StandardContractLanguage.aspx>) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.
- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.
 - C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
 - D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

EXHIBIT C**GENERAL TERMS AND CONDITIONS (04/2017)**

- 16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
- 17. UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
- 18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.
- 19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:**
- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
 - B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)
- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC is solely for the purpose of proper administration of grant funds, and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. Compliance with Laws and Regulations

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

- B. Fulfillment of Assurances and Declarations

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

- C. Permits and Licenses

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

4. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract with consultants for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with all requirements of this Grant Agreement, including the eligibility requirements stated in the Proposition 47 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:

- 1) Books and Records

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement, and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

5. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the project period.

6. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and 3 years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement, or take other remedies legally available.
- C. Pursuant to Government Code Section 7599.2 (c), grantees are subject to audits by the State Controller's Office and must comply with requirements and instructions provided by that office.

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in the Application for Funding. Changes shall not be implemented by the project until authorized by the BSCC.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
 - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 47 Request for Proposal/Application for Funding, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

8. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30 day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.
- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

APPENDIX A
PROPOSITION 47 EXECUTIVE STEERING COMMITTEE ROSTER

Proposition 47 Executive Steering Committee For Grant Cycle from June 16, 2016 to August 15, 2020

Scott Budnick, Co-Chair, BSCC Board Member, President, Anti-Recidivism Coalition, Los Angeles

Leticia Perez, Co-Chair, BSCC Board Member, Kern County Supervisor

John Bauters, Policy Director, Californians for Safety & Justice, Alameda County

Christine Brown-Taylor, Reentry Manager, San Diego County Sheriff's Department

Charity Chandler, Director of Contracts Administration, AIDS Healthcare Foundation, Los Angeles County

Isaiah Crompton, Founder and Executive Director, Isaiah's Sober Living, Kern County

Shelley Curran, Director of Criminal Justice Services, Judicial Council of California, San Francisco

George Eskin, Consultant/Retired Judge, Santa Barbara County

Dr. Mark Ghaly, Director, Community Health & Integrated Programs, L.A. County Dept. of Health Services

Frank Guzman, Staff Attorney, National Center for Youth Law, Alameda County

Stephanie James, Chief Probation Officer, San Joaquin County

John Jones, Life Coach, Communities United for Restorative Youth Justice, Alameda County

Richard Kuhns, Executive Director, Shasta, Modoc, Trinity and Siskiyou Counties Housing Authority

Ronald Lane, Deputy Chief Administrative Officer, San Diego County

Samuel Nuñez, Executive Director, Fathers & Families of San Joaquin, San Joaquin County

Vonya Quarles, Executive Director, Starting Over, Inc., San Bernardino County

Thomas Renfree, Executive Director, County Behavioral Health Directors Assoc. of California, Sacramento

Javier Stauring, Executive Director/Co-Founder, Healing Dialogue and Action, Los Angeles

APPENDIX B

CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 FUNDS

Grantee Assurance for Third Party Non-Governmental Organizations

The 2017 Proposition 47 Request for Proposals (RFP) includes requirements that apply to non-governmental, community-based organizations. Grantees are responsible for ensuring that all contracted third parties continually meet these requirements as a condition of receiving any Proposition 47 funds. Page six of the RFP describes these requirements as follows:

Any non-governmental, community organization that receives Proposition 47 grant funds must:

- Have been duly organized, in existence, and in good standing as of October 17, 2016;
- Be registered with the California Secretary of State's Office, if applicable;
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship);
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.
- Have a physical address.

In addition to the administrative criteria listed above, any non-governmental, community-based organization that receives Proposition 47 grant funds must have a proven track record working with the target population and the capacity to support data collection and evaluation efforts.

1. In the table below, provide the name of the Lead Public Agency (the Grantee) and list all contracted parties.

Lead Public Agency:

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

APPENDIX B
CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 FUNDS

Grantees are required to update this list and submit it to BSCC any time a new third party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed on page six of the RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed on page six of the Proposition 47 RFP have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
STREET ADDRESS	CITY	STATE	ZIP CODE
APPLICANT'S SIGNATURE (Blue Ink Only) X			DATE

Proposal Checklist

A complete Proposition 47 Proposal packet must contain the following (to be submitted in the order listed):

Required:	Check once Complete (✓)
Proposal Checklist (signed by the applicant)	✓
Section I. Applicant Information Form (with original signature in blue ink)	✓
Section II. Proposal Narrative (up to and not exceeding 15 pages)	✓
Section III. Budget Section (up to and not exceeding 6 pages) <ul style="list-style-type: none"> ▪ Budget Table ▪ Budget Narrative 	✓
Required Attachments:	
▪ Proposition 47 Local Advisory Committee Member Roster (<i>Attachment D</i>)	✓
▪ Proposition 47 Local Advisory Committee Letter(s) of Agreement (<i>Attachment E</i>)	✓
▪ Letter(s) of Agreement for Impacted Local Government Agencies (<i>Attachment F</i>)	✓
▪ Proposition 47 Project Work Plan (<i>Attachment I</i>)	✓
▪ List of Partner Agencies/Organizations (<i>Attachment J</i>)	✓
Optional:	
▪ Governing Board Resolution (<i>Attachment H</i>) <i>Note: The Governing Board Resolution is due prior to Grant Award Agreement, <u>not</u> at time of proposal submission.</i>	
Assurance:	
Proposition 47 Grant Funds will not be used for the acquisition of real property or for programs or services provided in a custodial setting.	✓

I have reviewed this checklist and verified that all required items are included in this proposal packet.

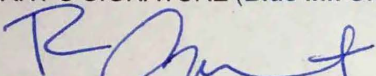
x 

Public Agency Applicant Authorized Signature (see Applicant Information Form, next page)

Section I. Applicant Information Form

A. PUBLIC AGENCY APPLICANT		B. TAX IDENTIFICATION NUMBER	
NAME OF PUBLIC AGENCY Alameda County Health Care Services Agency		TAX IDENTIFICATION #: 94-6000501	
STREET ADDRESS 1000 San Leandro Blvd.	CITY San Leandro	STATE CA	ZIP CODE 94577
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
IF A JOINT PROPOSAL, LIST OTHER (NON-LEAD) PUBLIC AGENCIES:			
Alameda County Probation Department			
C. PROJECT TITLE			
ACProp47			
D. REQUIRED SERVICES (Check all that apply)		E. ADDITIONAL SERVICES (Check all that apply)	
<input checked="" type="checkbox"/> MENTAL HEALTH SERVICES <input checked="" type="checkbox"/> SUBSTANCE USE DISORDER TREATMENT <input type="checkbox"/> DIVERSION PROGRAMS		<input checked="" type="checkbox"/> HOUSING-RELATED SERVICES <input type="checkbox"/> OTHER COMMUNITY-BASED SUPPORTIVE SERVICES	
F. PROJECT SUMMARY			
<p>The purpose of the Alameda County Proposition 47 Project (ACProp47) is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACPProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.</p>			
G. GRANT FUNDS REQUESTED	H. Amount of Funds Sub-Contracted to Community Organizations		I. Total Amount of Other Funds to be Leveraged
\$6,000,000	\$4,200,000 70% percent		\$ 8,004,069
J. PROJECT DIRECTOR			
NAME Sophia Lai	TITLE Innovations in Reentry Project Manager	TELEPHONE NUMBER (510) 567-8146	
STREET ADDRESS 2000 Embarcadero Cove, Ste. 400		FAX NUMBER (510) 567-8130	
CITY Oakland	STATE CA	ZIP CODE 94606	EMAIL ADDRESS SLai@acbhcs.org
K. FINANCIAL OFFICER			
NAME James Nguyen	TITLE Interim Finance and Administration Director	TELEPHONE NUMBER (510) 333-5790	
STREET ADDRESS 1000 San Leandro Blvd.		FAX NUMBER (510) 351-1367	
CITY San Leandro	STATE CA	ZIP CODE 94577	EMAIL ADDRESS James.Nguyen@acgov.org

L. DAY-TO-DAY CONTACT PERSON			
NAME Sophia Lai	TITLE Innovations in Reentry Project Manager	TELEPHONE NUMBER (510) 567-8146	
STREET ADDRESS 2000 Embarcadero Cove, Ste. 400		1) FAX NUMBER 2) (510) 567-8130	
CITY Oakland	STATE CA	ZIP CODE 94606	EMAIL ADDRESS SLai@acbhcs.org

M. AUTHORIZED SIGNATURE			
By signing this application, I hereby certify that I am vested by the Public Agency Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER Rebecca Gebhart	TITLE Interim Director, Alameda County Health Care Services	TELEPHONE NUMBER (510) 618-3452	EMAIL ADDRESS Rebecca.gebhart@acgov.org
STREET ADDRESS 1000 San Leandro Blvd	CITY San Leandro	STATE CA	ZIP CODE 94577
APPLICANT'S SIGNATURE (Blue Ink Only) X 			DATE 2/17/17

CONFIDENTIALITY NOTICE:

All documents submitted as a part of the Proposition 47 proposal are considered to be public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § § 6250 et seq.)

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

Project Need

1.4 Alameda County Health Care Services Agency (HCSA) is pleased to submit this proposal for funding through the Proposition 47 Grant Program to provide targeted mental health and substance use disorder services and housing-related assistance to the adult reentry population. This project addresses gaps in service and focuses on those with the most pressing needs.

1.1 The Lead Agency (HCSA) and the Local Advisory Committee (LAC) identified two overlapping groups on Probation or released from Santa Rita Jail comprising the target population for this project: Adults with Moderate-to-Severe Mental Illness (SMI), and adults with Substance Abuse Disorders (SUD), particularly those who are dually-diagnosed with both SMI and SUD. SMI is defined as having a mental health diagnosis (i.e. schizophrenia, bipolar, major depression, severe anxiety), and a history of 1-2 psychiatric hospitalizations or psychiatric emergency room use. SMI also includes those with Serious and Persistent Mental Illness (SPMI), who are identified by: 1) three or more episodes of psychiatric hospitalization within the last 12 months; 2) former recipient of case management services for those with SPMI; or 3) on Disability Medi-Cal, SSI or identified by Social Services as disabled. SUD is defined as self-reporting SUD or being identified as having SUD by a service provider per American Society for Addiction Medicine (ASAM) criteria. The gap between need and available services for adults with SMI in Alameda County is greater than for juveniles, who access services through Medi-Cal Early and Periodic Screening, Diagnostic and Treatment (EPSDT),

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

and adults with mild-to-moderate mental illness, who have seen a significant increase in services through AB109 and Oakland Measure Z funding.

1.2 Alameda County, consisting of 821 square miles on the east side of San Francisco Bay, is home to 1.5 million people. There were 42,979 arrests in the County in 2015, 31,452 of which were for misdemeanor offenses (California Department of Justice, 2015). Current prevalence rates of adults with severe mental illness for the greater Bay Area have been estimated to be 9% of the population, with higher rates for individuals impacted by the criminal justice system (California Health Care Foundation). Taken together these figures indicate at least 4,000 individuals with severe mental illness were arrested in Alameda County in 2015.

In the last 10 years, Alameda County has been a pioneer in envisioning and employing innovative evidence-based practices towards collectively reforming the juvenile and adult reentry system. The Alameda County Probation Department (Probation) convened the Joint Reentry One Table of over 100 diverse stakeholders to write the “Road to Reentry” -- Alameda County’s Reentry Strategic Plan -- approved by the county Board of Supervisors in March 2014. The plan identified the need to improve continuity of care post-release. Unmet needs for the reentry population identified during this process included continuity of professional mental health clinical support, supportive environment for SUD recovery, lack of housing options, and continuity in medication.

As part of an effort to identify gaps between services and needs, the County’s Community Corrections Partnership Programs and Services Workgroup reviewed data on the mental health reentry population from the County’s Behavioral Health Care Services Department in September 2016. The report indicated that of 8,975

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

unduplicated clients with AB 109 offenses or receiving mental health services through the Adult Forensic Behavioral Health (AFBH) program at Santa Rita Jail 5,175 have SMI or SPMI. However, fewer than 10% of this group had received case management services since 2014 (481 individuals), resulting in a significant gap in mental health (MH) services (Probation Department).

There is also a considerable need for SUD services, particularly for those with co-occurring disorders. Nationally, over 50% of women and 44% of men in jail have a drug or alcohol dependency (Assembly Bill No. 1056). In Alameda County, 72% of the SPMI reentry population (1927 individuals) and 55% of the SMI reentry population (1381 individuals) has been identified as having a co-occurring SUD, while only 18% (1604) of the reentry population received at least one SUD service through BHCS since 2014 (Probation Department). This indicates a gap in SUD services for the target population. Unduplicated utilization of SUD services by AB 109 clients increased 56% from 280 in 2014/15 to 439 in 2015/16. The LAC and community advocates, and service providers reported barriers to service for individuals with co-occurring disorders.

The San Francisco Bay Area has one of the least affordable housing markets in the country, and housing is a major unmet need for the reentry population. Over the past several years, many shelters, halfway houses, and single room occupancy buildings in the county have closed. In 2012 Alameda County Housing and Community Development (HCD) and Probation launched a Realignment Housing Program. Probation officers refer clients to two agency partners for comprehensive housing supports. The program served 97 clients in the first year and has grown rapidly. In the

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

12 months ending June 2016 there were 451 clients referred, with 126 of those still waiting to be enrolled, as demand for these services far outpaces capacity.

1.3 Alameda is the most racially and ethnically diverse of the nine Bay Area counties: 33% White, 27% Asian, 23% Latino, 12% African American, 4% Multi-race, 1% Pacific Islander, 1% Native American; 43% of the population speak a language other than English at home (State of California Department of Finance). Youth aged 0 to 19 years make up 26.6% of the population; 62.5% are adults aged 20 to 64, and the remaining 10.9% are aged 65 and over. The Probation population is disproportionately male (84%), with overrepresentation of African Americans (50%) and Latinos (23%) and underrepresentation of whites (20%) and Asians (4%) (Probation Department, 2013).

Community Engagement

2.1, 2.2 See attached Local Advisory Committee (LAC) Membership Roster and Letters of Agreement.

2.3 The LAC, co-convened by HCSA and Probation, includes local stakeholders with experience and expertise in the prospective MH and SUD treatment services for people in the criminal justice system funded under the Prop 47 grant program. The LAC is comprised of representatives from the Alameda County Community Corrections Partnership (CCP) from the following county agencies: Health Care Services Agency (HCSA), District Attorney (DA), Probation, Public Defender (PD), Sheriff, Housing and Community Development (HCD), plus four additional Community Representatives (CRs) who were selected through an open application process outlined below. All four CRs are formerly incarcerated and provide direct services to the target population with government or community agencies. Three of them have or are

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

pursuing master's degrees in related fields (social work, public policy), three are African American and one is Asian/Pacific Islander. Three are male and one is female.

2.4, 2.5 An ad hoc Prop 47 planning group began meeting in summer 2016, convened by Probation to support communication between community members and government agencies on Prop 47 implementation. This group included members of the CCP and the Alameda County Justice Reinvestment Coalition (JRC), 15 organizations working to direct county resources away from prison and jails and towards community-based programs and services. HCSA drafted a nomination application for CRs, which was reviewed and approved by the planning group at its regular meeting on 12/15/16. The group decided to require that CRs be formerly incarcerated or systems-impacted and be demographically representative of the target population, in addition to covering the county's geography and having expertise on reentry services. A nomination committee was formed, consisting of CCP representatives and two JRC members. Outreach for CR nominations was conducted through emails to the Probation list reaching over 700 reentry providers and community stakeholders and through individual contacts by CCP leaders; the nomination application was also posted on Probation's website. The nominating committee selected the CRs at a meeting held on 1/13/17.

2.6 Two LAC meetings were held. In accordance with the Brown Act, notice of both LAC meetings was posted on the Probation Department website in advance, including an agenda and a scheduled public comment section. Notice was also sent over Probation's email list to 700+ reentry stakeholders and community members.

The first ACProp47 LAC meeting was held on 1/17/17 from 5 to 7pm, with a second meeting held at 5:30pm on 1/25/17. In addition to the LAC members, participants

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

included county residents and representatives of reentry and employment service providers. HCSA presented information about the Prop 47 RFP and data on the target population. Attendees engaged in in-depth conversations about needs and potential programs. The LAC agreed to focus on the needs of those with moderate-to-severe MH issues and co-occurring disorders and identified housing as a significant supporting need for this population.

2.7 See attached Letters of Agreement.

Project Description

3.1-3.5 The purpose of the Alameda County Proposition 47 Project (ACProp47) is to support residents who are involved in the justice system who have a MH issue and/or SUD that limits one or more of their life activities. To this end, ACPProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan, with guidance from the Local Advisory Committee. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team (MRT) model to provide service for members in the target population who are experiencing moderate, severe, or serious and persistent mental illness; 2) augment contracts with existing community based SUD providers to increase numbers of the target population who receive their services – in particular those with co-occurring disorders; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

HCSA will hire the ACPProp47 Coordinator, who will manage all three Prop 47 programs. In addition to overseeing the augmented contracts with current MH and SUD providers, the Coordinator will implement the Community Housing Grant process to

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

select and manage CBOs distributing the housing support funds. The Coordinator will also work closely with HCSA's other criminal justice programs, including AFBH and AB109-funded programs to ensure efficient and effective service delivery and the development of effective reentry MH and SUD continuums of care.

Probation will hire a Community Behavioral Health Program Manager to manage all Prop 47 and related behavioral health project coordination with HCSA. The Manager will coordinate all Probation efforts related to assessments, referrals, training, and communication with Deputy Probation Officers and Probation-contracted service providers; this includes incorporating evidence-based practices such as Trauma-Informed Care and Restorative Justice into Probation efforts, in addition to supporting HCSA staff in incorporating criminology concepts and forensic-based evidence. The Manager will also coordinate data collection and evaluation efforts, as well as support RFP development and contract monitoring for Prop 47 and related programs.

Multidisciplinary Reentry Teams: Funds will be used to create two MRTs to provide comprehensive case management and treatment to justice-involved individuals with serious and persistent mental illness (SPMI) or moderate-to-severe mental illness (SMI). Each MRT will provide 80 clients with services and resources to reduce MH impairment. The model has a client/staff ratio of 13:1, with each team consisting of: 1 FTE clinical supervisor, 3 FTE social worker clinicians, 3 FTE peer counselors, and .33 FTE psychiatrist. MRTs will provide psychiatric treatment, intensive care coordination/case management, housing support, connection to community resources, employment support, and linkage to MH, substance abuse, legal, life skills services.

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

Length of treatment will be 12-24 months with a step-down to mild-moderate MH services through existing Case and Care Management Teams.

This model effectively integrates peer services, meaningfully employing and empowering formerly incarcerated persons as peer counselors, who compose nearly 50% of team members. Peer counselors have a unique ability to relate to and motivate other formerly incarcerated persons through the shared reentry experience, providing intensive case management, accompanying clients to appointments and ensuring they receive necessary services. Because all team members bill Medi-Cal directly, this model effectively leverages 63% of its funding.

The program model, which is informed by evidence-based Assertive Community Treatment (ACT) practices, was developed by HCSA behavioral staff based on a care management team model for the reentry population funded through AB109. The HCSA team reviewed existing contracts and selected two providers based on the criteria of 1) successfully attaining outcomes for current contracts for similar services and 2) demonstrate cultural competency in serving the target population: 1) Bay Area Community Services (BACS) is the largest provider of recovery-oriented behavioral health and housing solutions in the Bay Area and is the current provider of the AB 109-funded care management team model described above; based in Oakland with locations throughout the County, they have a holistic approach and specialize in the most underserved populations including employment of systems-impacted individuals. 2) Based in South County, La Familia Counseling Services is an inclusive, Latino, community-based, multicultural organization with bilingual/bicultural direct service staff

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

including systems-impacted individuals; La Familia operates the Full-Service Partnership Model, which closely mirrors the MRT model.

SUD Component: ACProp47 will augment existing contracts to support a client-centered and clinically-driven system of care for clients with SUD encompassing major geographic regions of the county, with a focus on co-occurring disorders. Currently, Probation and AFBH refer clients to Center Point for SUD screening using ASAM criteria, placement in the appropriate level of care, and ongoing care management, including stepping down to lower levels of care when the client is ready. An additional .5 FTE staff member will increase the capacity of Center Point to conduct these functions, and contract augmentation will enable designated CBOs to accept increased referrals. At least 83 unduplicated clients will receive services annually as follows: Residential treatment (CURA, Cronin House) – 15; Outpatient only or in combination with Recovery Residence (Options in North County, Second Chance in South County) – 43; Recovery Residence conditional on outpatient participation (CURA in North County, Second Chance in South County) – 25. Treatment programs were selected based on long-term proven abilities to serve clients involved with the criminal justice; ability to provide low barrier services; capacity to address co-occurring MH and/or physical health disorders that complicate the SUDs (e.g. Cronin House specializes in dually diagnosed SPMI clients); use of approaches and techniques of Trauma-Informed Care and Restorative Justice; and geographic distribution throughout the county.

Community Housing Grant Program: The ACProp47 Coordinator will set up a competitive community grant process enabling community-based organizations (CBOs) to distribute funds to eligible individuals in the target population who are formerly

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

incarcerated and have SMI, SPMI, and/or SUD. A total of \$500,000 will be granted through this competitive process; each CBO can apply for up to \$75,000 per year, with up to 10% to be used for administrative costs and the rest to be distributed. Detailed record-keeping will be required to ensure recipient eligibility. Each recipient can receive up to \$2,000 for eligible expenditures, including but not limited to Rental Assistance, Security Deposit, Utilities, Furniture, Minor Home Repairs, Credit Repair, Assistance with Poor Rental History, and Moving Expenses. We expect 6 to 7 CBOs to participate, and a minimum of 225 individuals will receive funds.

3.6 Upon referral from county or community-based providers, potential clients will be assessed for Prop 47 programs eligibility due to MH and/or SUD through the evidence-based risk and needs assessment tools currently used by Behavioral Health Care Staff. This includes evaluations of MH, SUD, co-occurring disorders, and criminogenic factors. Both Probation and AFBH will be able to directly refer to MH and SUD services to ensure a smooth transition upon reentry from jails. Individuals presenting with SUD are referred to Center Point, where assessments are made per ASAM criteria and clients referred to the appropriate level of care. Eligibility for housing grants will be determined via a standardized screening tool developed by the participating CBOs in partnership with the LAC and ACProp47 Coordinator.

3.7 This project is part of a larger strategy informed by the CCP-developed Road to Reentry Strategic Plan to create a MH and SUD continuum of care for the reentry population in the county. The ACProp47 Coordinator and LAC will focus their efforts during implementation on improving coordination with implementation of AB109, Oakland Measure Z (including reentry support), diversion, and countywide housing

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

efforts including shelter, rapid rehousing, and permanent supportive housing (HomeStretch), in order to effect a countywide system of care for all Prop 47-eligible individuals. New components of this system funded through AB109 include clinical positions housed at Probation; housing and employment reentry teams; and case and care management teams serving those with mild-to-moderate MH issues.

3.8 Trauma-informed care is embedded in the philosophy of the MRT model. Staffs of both BACS and La Familia have been trained in trauma-informed care, and contracts will require the use of a trauma-informed care approach in MRTs.

3.9 Because the MRTs and SUD services will be created by augmenting existing contracts with providers operating similar services, start-up time will be minimized. MRTs and augmented SUD services will launch within the first quarter and be at capacity within the first year. The housing grant program will be launched through an expedited competitive process and not through a lengthier RFP process. Grants will be issued by the end of the first quarter.

3.10 See attached letters of agreement for discussion of local agency impact.

Project Evaluation Plan

The Lead Agency has engaged Resource Development Associates (RDA) to create and implement the evaluation plan, collect and evaluate data, assess the project, and share outcomes. RDA is currently contracted to conduct a comprehensive evaluation of the implementation and outcomes of Public Safety Realignment in Alameda County, which will allow the Prop 47 evaluation team to leverage their knowledge of county services and data systems.

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

4.1 The evaluation will measure the extent to which the project has achieved the goals and objectives listed in Attachment I.

4.2-4.3 The evaluation will include both process and outcome components, shown in Table 1. The evaluation effort will leverage Alameda County’s existing efforts toward uniform data collection and measurement through its Results-Based Accountability (RBA) process.

Table 1. Process and Outcome Measures by Project Component

	MRTs	SUD Component	Community Grant Program
Process Measures	<ul style="list-style-type: none"> • #/% receiving each service (case management, psychiatry etc.) • #/% who had 2+ treatment sessions within 30 days after admission • MRT client/staff ratio • #/% peer counselors previously incarcerated • #/% staff trained in trauma-informed care • #/% of disabled clients without SSI successfully connected with SSI Advocate 	<ul style="list-style-type: none"> • # referred from Probation for screening • % who had treatment in 14 days or 35 days from assessment date • #/% who had 2+ treatment sessions within 30 days after admission 	<ul style="list-style-type: none"> • # screened upon funding request submission • #/% funding request review completed within 14 or 30 days of funding request submission • #/% provided funding within 14 days or 30 days from screening •
	<ul style="list-style-type: none"> • Service hours provided and number served, per agency • Clients’ MH and SUD diagnoses 		
Outcome Measures	<ul style="list-style-type: none"> • <u>Mental Health Status</u>: Decrease in Functional Impairment as measured by repeated Adult Needs and Strengths Assessment (ANSA) • <u>Housing</u>: #/% in stable housing¹ • #/% Reduction in Psychiatric Hospitalizations and Psychiatric Emergency Room Admissions (5150’s) • #/% of eligible clients 	<ul style="list-style-type: none"> • <u>Substance Dependence</u>: #/% stepped down to lower level of treatment • <u>Relapse</u>: #/% with no relapse⁷ 	<ul style="list-style-type: none"> • <u>Housing</u>: #/% placed in stable housing⁷ • <u>Housing</u>: #/% provided with housing-related supports (furniture, utilities, etc.)

¹ These metrics will be measured for all individuals who successfully complete the program 30, 60, and 90 days after program completion.

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

	receiving Medi-Cal/CalFresh/SSI • <u>#/% of clients with closed SSI Advocacy cases that result in a client being granted SSI</u>		
	• <u>Successful Completion</u> : #/% discharged after successful progress • <u>Recidivism</u> : #/% who have been engaged in treatment for 1+ months that have not returned to Santa Rita Jail • <u>Recidivism</u> : #/% who have been engaged in treatment for 1+ months that have not returned to Santa Rita Jail		

4.4 RDA will conduct a mixed-methods process and outcome evaluation, working with HCSA and other project partners to 1) confirm evaluation measures; 2) execute data sharing agreements for the evaluation; and 3) collect, clean, and analyze data. Where gaps in data exist, the evaluation team will work with County and contracted community partners to develop data collection tools and provide technical assistance to support data collection. 4.6 While the research methods will be finalized through a project kickoff phase with HCSA and project partners, we anticipate that the design will include pre/post surveys before and after service participation to measure changes over time; analysis of treatment and administrative data from county departments and treatment providers to measure service delivery and participant outcomes; interviews with HCSA, Probation, and CBO leadership to understand the results of implementation; and focus groups with treatment staff and clients to gather feedback about service delivery and perceived client outcomes. 4.5 Analysis of program administrative data, such as frequency of appointments, length of service, dosage, services delivered, and service completion, coupled with qualitative explorations of program implementation, will allow the evaluation team to assess fidelity to the project plan and to make recommendations for continuous improvement throughout the grant period.

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

4.7 RDA will prepare the required two-year preliminary evaluation report and the final local evaluation report, along with periodic briefs that summarize the key findings from the evaluation for a lay audience. RDA will present the reports to governing bodies, community partners, and other stakeholders via the CCP, the LAC, and other bodies as appropriate. RDA will work with HCSA and Probation to identify opportunities to present the briefs to other stakeholders in an accessible and actionable format.

Guiding Principles

5.1 The proposed project builds on the extensive collaborative work of over 100 diverse stakeholders to create the Road to Reentry strategic plan, and the extensive community partnerships that ACHCSA has cultivated to most effectively serve the target population. The project augments existing CBO contracts.

5.2 ACProp47 has selected CBO providers with a proven record of providing culturally competent, trauma-informed care. Contracts will include a requirement that staff participate in Trauma-Informed Care training and incorporate the approach into their work. Further, the County's Road to Reentry Strategic Plan established professional development requirements as an industry standard for all service providers who receive funding through the County's investment including, but not limited to, Probation, the District Attorney's office, and local police to establish and enrich education around best practices for Trauma Informed Care, Motivational Interviewing and Restorative Justice Practices.

The housing fund is designed to be flexible and responsive to the individual, holistic needs of each applicant. The reentry teams use an interdisciplinary approach with a peer counselor as a primary component, to address the holistic needs of clients and to

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

respond flexibly while providing evidence-based treatment of MH issues. SUD screening and care management will ensure tailored services.

ACProp47 advances the principles of Restorative Justice, particularly through interventions that enable those who have committed crimes to gain insight into the causes and effects of their behavior, take responsibility, and address underlying MH and substance abuse issues. The three components of ACProp47 -- Multidisciplinary reentry teams, housing assistance funds, and augmented SUD services -- address barriers to service identified in the Road to Reentry Plan.

5.3 The CBO providers were chosen specifically because they provide culturally competent, client-focused, and geographically wide-ranging services. Based in South County, La Familia is an inclusive, Latino, community-based, multicultural organization with bilingual/bicultural direct service staff. BACS is the largest provider of recovery-oriented behavioral health and housing solutions in the Bay Area, and they specialize in underserved populations including formerly incarcerated individuals. BACS currently successfully manages an all-reentry care management program, including 3 formerly incarcerated case managers. Similarly, all SUD providers are current contractors serving AB109 clients, so have deep experience and competence in serving the reentry population. The Community Housing Grant CBOs will be selected based on their cultural competency in serving the target population.

5.4 MRTs, SUD care management, and housing grants will improve participants' lives by providing holistic care, relieving symptoms, improving stability, reducing recidivism and improving life chances. 5.5 ACProp47 is committed to the Proposition 47 Guiding Principles, as illustrated throughout this proposal.

**Alameda County Health Care Services Agency
Proposition 47 Proposal Narrative**

Bibliography

Alameda County Probation Department (2013). *A Look Into Probation Monthly Report, July 2013*. Print.

Alameda County Probation Department, Alameda County Sheriff's Office. BHCS Utilization Data and AB 109 Data.

Assembly Bill No. 1056 [Approved by Governor October 02, 2015. Filed with Secretary of State October 02, 2015.]

California Department of Justice (2015). "*Crime in California 2015*". Web.
<https://oag.ca.gov/sites/all/files/agweb/pdfs/cjsc/publications/candd/cd15/cd15.pdf?>

California Health Care Foundation. California Health Care Almanac, July 2013. "*Mental Health Care in California: Painting a Picture*". Web.
<http://www.chcf.org/~media/MEDIA%20LIBRARY%20Files/PDF/PDF%20M/PDF%20MentalHealthPaintingPicture.pdf>

State of California Department of Finance. *E-3: State and County Population Projections by Race/Ethnicity, Sex, and Age 2010-2060*. December 2014 report. Web.
<http://www.dof.ca.gov/Forecasting/Demographics/Projections/>

Proposition 47 Budget Narrative

Proposition 47 Budget Table

Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)
1. Salaries and Benefits (<i>Lead Agency only</i>)	\$148,000	\$148,000	\$148,000	\$444,000	\$443,186	\$887,186
2. Services and Supplies	\$0	\$0	\$0	\$0	\$47,837	\$47,837
3. Professional Services/Public Agency Subcontracts	\$150,000	\$150,000	\$150,000	\$450,000	\$10,800	\$460,800
4. Community-Based Organization Subcontracts*	\$1,400,000	\$1,400,000	\$1,400,000	\$4,200,000	\$7,283,999	\$11,483,999
5. Indirect Costs**	\$200,000	\$200,000	\$200,000	\$600,000	\$69,000	\$669,000
6. Data Collection and Evaluation***	\$100,000	\$100,000	\$100,000	\$300,000	\$149,247	\$449,247
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
8. Other (Travel, Training, etc.)	\$2000	\$2000	\$2000	\$6000	\$0	\$6000
TOTALS	\$0	\$0	\$0	\$6,000,000	\$8,004,069	\$14,004,069

Proposition 47 Budget Narrative

1. Salaries and Benefits:

a. **Total Grant Funds Requested: \$444,000**

Narrative Detail: This project will be overseen and coordinated by a Management Analyst who will be responsible for overall project oversight including; convening/facilitating the LAC, evaluation coordination, implementation of the HCSA Housing Community Grant program, and reporting (1.0 FTE, Salary - \$100,000, Benefits - \$48,000; Total Annual cost of \$148,000 x 3 Years).

b. **Other Funds Leveraged: \$443,186** (County general funds and MHSA funds)

Narrative Detail: The following HCSA staff will provide support for the Prop 47 Programs by providing staff supervision, referrals for clients, and/or evaluation Support.

Classification/Title	FTE	Leveraged Funds
Management Analyst	0.3	\$44,330
Information Systems Manager	0.25	\$48,889
Decision Support Manager	0.1	\$15,517
Decision Support Analyst	0.15	\$26,218
SUD System of Care Director	0.1	\$22,959
Adult System of Care Director	0.05	\$11,479
Contracts Office Manager	0.05	\$8,030
Jail Mental Health Discharge Planners	0.4	\$54,516
Behavioral Health Court Manager	0.15	\$20,444
Court Advocacy Project Manager	0.6	\$81,774
Clinicians at Probation Offices	0.6	\$81,774
Clinician on Interdisciplinary Team	0.2	\$27,258

2. Services and Supplies:

Proposition 47 Budget Narrative

a. **Total Grant Funds Requested: \$0**

b. **Other Funds Leveraged: \$47,837**

Narrative Detail: This covers the cost of copy/printing, cell phones, transportation/mileage, office supplies, software, hardware, and IT support for HCSA leveraged staff.

3. **Professional Services/Public Agency Subcontracts:**

a. **Total Grant Funds Requested: \$450,000**

Narrative Detail: The Probation Department will hire a Management Analyst to coordinate to support coordination of Prop 47 Program across Department programs services and initiatives (1.0 FTE -Salary \$100,000, Benefits \$50,000 for 3 years).

b. **Other Funds Leveraged: \$10,800**

Narrative Detail: HCSA will hire a consultant to provide 30 hours/support on Prop 47 SUD programs for 30 hours/year at \$120/hour for 3 years.

4. **Community-Based Organization Subcontracts:**

a. **Total Grant Funds Requested: \$4,200,000**

Narrative Detail: These services will fund Mental Health Multidisciplinary Teams, Substance Use Programs, and Community-based housing supports:

Mental Health (\$2,100,000): Two (2) multidisciplinary reentry treatment teams will be run by **La Familia Counseling** and **Bay Area Community Services** at an annual net cost of \$350,000 per team, per year. (The gross annual cost per year of each MRT is \$937,748, and the Medi-Cal revenue is \$587,748.)

Title/Category	FTE	Unit Cost	Program Cost
Psychiatrist	0.33	\$300,000	\$100,000
Therapist	3	\$60,000	\$180,000
Clinical Supervisor	1	\$75,000	\$75,000

Proposition 47 Budget Narrative

Peer Case Manager	3	\$36,858	\$110,573
Benefits for Staff (except Psychiatrist)			\$465,573
Client Support Expenditures			\$41,729
Operating Expenses			\$198,459
Administrative Costs (15%)			\$122,315
GROSS COST			\$ 937,748
Medi-Cal Revenue			-\$587,748
NET COST Per Team			\$350,000

Substance Use Disorder (\$600,000): ACProp47 will augment existing contracts to support a client-centered and clinically-driven system of care for clients with SUD encompassing major geographic regions of the county.

Organization	Service	Total Annual Cost
CenterPoint	Referral and Care Management	\$32,204
Cronin	Residential Treatment	\$34,890
CURA	Residential Treatment	\$22,250
CURA	Recovery Residence	\$23,328
Options	Outpatient	\$30,000
Second Chance	Recovery Residence	\$23,328
Second Chance	Outpatient	\$34,000

Community Housing Grants (\$1,500,000): Grants will be distributed by community-based organizations as housing support funding (i.e. rent, utilities, deposit, furniture) to clients receiving mental health and/or substance use services via community-based organizations.

Proposition 47 Budget Narrative

b. Other Funds Leveraged: \$7,283,999

Narrative Detail: We anticipate leveraging the following programs and services to provide comprehensive support for individuals receiving Prop 47 services:

Program	Leverage Source	Total (3Yrs)
Reentry Treatment Teams	Medi-Cal	\$2,350,992
Narcotics Treatment Programs	AB 109	\$58,000
Sobering Stations & Detox	AB 109	\$19,190
SUD Referral	AB 109	\$1,170
SSI Advocacy	County Block Grant, MHSA, AB 109	\$356,400
SSI Housing Subsidy	County General Fund	\$572,400
Crisis Stabilization	MHSA, AB 109	\$982,091
Psychiatric Hospitalizations	MHSA, AB 109	\$1,074,556
Wellness Centers	MHSA	\$384,000
Crisis Residential Services	MHSA, AB 109	\$896,000
Reentry Civil Legal Services	AB 109	\$90,000
HCD- Housing Navigation	AB 109	\$38,400
HCD - Housing Subsidies	AB 109	\$460,800

5. Indirect Costs:

a. Total Grant Funds Requested: \$600,000

Narrative Detail: Indirect Salaries & Benefits - Contract Manager @1.0FTE= \$450,000;

Indirect Salaries & Benefits - Administrative support @ 0.4 FTE =\$150,000

b. Other Funds Leveraged: \$69,000

Function: Facility Rental Costs - \$45,000; Utilities - \$12,000; Accounting Fees -\$6,000;

Legal Fees - \$6,000 (3 year totals)

Proposition 47 Budget Narrative

6. Data Collection and Evaluation:

a. Total Grant Funds Requested: \$300,000

Narrative Detail: This covers data collection and evaluation services provided by Professional Service Consultants **Resource Development Associates:** Project management - \$25,000; Evaluation plan refinement - \$7,500; Protocol development - \$15,000; Data sharing agreements - \$10,000; Client calls - \$15,000; Key informant interviews - \$30,000; Focus groups -\$35,000; Performance measure reporting - \$28,000; Evaluation reports - \$60,000; Stakeholder surveys -\$20,000; Participant surveys-40,000; Cross evaluation coordination - \$14,500.

b. Other Funds Leveraged: \$149,247

Narrative Detail: The County Community Corrections Partnership has contracted with Resource Development Associates in the amount of \$497,490 to provide a 5 year evaluation of the County's Realignment efforts, including supporting data collection. 30% of this effort can be leveraged to support the Prop 47 Evaluation.

7. Equipment/Fixed Assets: N/A

8. Other (Travel, Training, etc.):

a. Total Grant Funds Requested: \$6,000

Narrative Detail: Includes 4 staff trips to the Sacramento area to attend grantee meetings or relevant state conferences. Costs include: Hotel Accommodations: 4 staff x 4 nights @ \$200/night = \$3,200; Per Diem: @\$50/day x 4 staff x 4 days = \$800; Milage:700 miles x 50 cents/mile = \$350; Trainings: 2 staff trainings x \$825 =\$1650.

Attachment D
Proposition 47 Local Advisory Committee Membership Roster
Page | 1 of 1

Lead Public Agency: Alameda County Health Care Services Agency

Individual Name	Job Title	Agency/Organization
Gregory Ahern	Sheriff	Alameda County Sheriff's Office
Clarence Ford (Community Member - System Impacted)	Masters of Public Policy Candidate	UC Berkeley (Goldman School of Public Policy)
Linda Gardner	Housing Director	Alameda County Housing & Community Development Director
Rebecca Gebhart	Director	Alameda County Health Care Services Agency
Sholonda Jackson-Jasper (Community Member - System Impacted)	Mobile Outreach Case Manager	Operation Dignity
Nancy E. O'Malley	District Attorney	Alameda County District Attorney's Office
Harrison Seuga (Community Member - System Impacted)	Reentry Coordinator	Asian Prisoners Support Committee
Dan Simmons (Community Member - System Impacted)	Program Analyst	City of Oakland
Wendy Still	Chief Probation Officer	Alameda County Probation Department
Brendon D. Woods	Public Defender	Alameda County Public Defender's Office



Attachment E
Proposition 47 Local Advisory Committee Letter of Agreement
Page | 1

January 17, 2017

This is a letter of agreement between **Alameda County Health Care Services Agency** and all organizations listed herein for the purposes of applying for the Proposition 47 Grant. All organizations listed herein agree to participate on the local **Proposition 47 Local Advisory Committee** led by **Alameda County Health Care Services Agency** using a collaborative approach. This advisory body will advise the Lead Agency on:


- How to identify and prioritize the most pressing needs to be addressed (to include target population, target area, etc.);
- How to identify the strategies, programs and/or services to be undertaken to address those needs;
- The development of the grant project; and
- Ongoing implementation of the grant project.


Signed in mutual agreement,

LEAD PUBLIC AGENCY SIGNATURE

X 
Signature
Rebecca Gebhart, Interim Director
Alameda County Health Care Services Agency
1000 San Leandro Blvd., Suite 300
San Leandro, CA 94577


PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES


X 
Signature
Clarence Ford, Masters of Public Policy Candidate
Goldman School of Public Policy, UC Berkeley
2161 Allston Place, #215
Berkeley, CA 94704

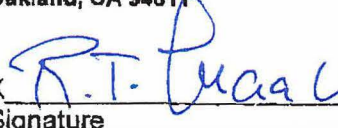
X 
Signature
Sholonda Jackson-Jasper, Mobile Outreach Case Mngr.
Operation Dignity
22330 South Garden Avenue, #35
Hayward, CA 94541





Attachment E
Proposition 47 Local Advisory Committee Letter of Agreement
Page | 2


X 
Signature
Harrison Seuga, Reentry Coordinator
Asian Prisoners Support Committee
241 Oakland Avenue, Apt. B
Oakland, CA 94611


X 
Signature
Dan Simmons, Program Analyst
City of Oakland
398 Adams Street, #400
Oakland, CA 94610


for X 
Signature
Gregory Ahern, Sheriff
Alameda County Sheriff's Office
1401 Lakeside Drive, 12th Floor
Oakland, CA 94612-4305

X 
Signature
Linda Gardner, Housing Director
Alameda County Housing & Community Dev. Dept.
224 Winton Avenue, Room 105
Hayward, CA 94544

X 
Signature
Rebecca Gebhart, Director
Alameda County Health Care Services Agency
1000 San Leandro Boulevard, Ste 300
San Leandro, CA 94577

X 
Signature
Nancy E. O'Malley, District Attorney
Alameda County District Attorney's Office
1225 Fallon Street, Suite 900
Oakland, CA 94612

X 
Signature
Wendy Still, Chief Probation Officer
Alameda County Probation Department
P.O. Box 2059
1111 Jackson Street
Oakland, CA 94604-2059

X 
Signature
Brendon D. Woods, Public Defender
Alameda County Public Defender's Office
1401 Lakeside Drive, Ste. 400
Oakland, CA 94612-4219



WENDY STILL, MAS
Chief Probation Officer

ALAMEDA COUNTY PROBATION DEPARTMENT

P.O. Box 2059
1111 Jackson Street
Oakland, CA 94604-2059

Attachment F
Local Government Impact Letters
Page | 1

February 15, 2017

This is a letter of agreement between the Alameda County Probation Department (Probation) and Alameda County Health Care Services Agency (HCSA) for the purposes of applying for the Proposition 47 Grant.

Project Description: The purpose of the **Alameda County Proposition 47 Project** (ACProp47) is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

ACProp47 impact on Probation:

The Alameda County Probation Department protects the public safety by providing supervision services, support and opportunities to clients that have been affected by the criminal justice system. Probation plays a key role in facilitating the successful reentry of clients that have come in contact with the criminal justice system and is many times the gateway to critical support services. A client's Deputy Probation Officer is their primary case manager, supporting the coordination of services including housing, employment, mental health care, and more.

Probation has long history of active partnership with HCSA in regards to supporting reentry and other justice involved populations in accessing support services. To this end our agencies participate in the Community Corrections Partnership Executive Committee (CCP-EC) which is a collaborative table mandated by California Penal Code to coordinate reentry services for AB109 clients. Additionally, we collectively apply for federal funding and leverage existing cross agency government funds such as AB109 Realignment Funding to support the ACProp47 target population.

If awarded, Proposition 47 funding will have a positive impact on Probation's collaborative work with other Alameda County Agencies, providing additional resources for us to provide high quality supervision and support to our clients.

HCSA and Probation ACPProp47 Collaboration:

In the event of a Proposition 47 grant award, Probation will assign a representative to sit on the ACPProp47 Local Advisory Committee, to inform the implementation of the grant project as well as support integration of grant efforts with Probation's current initiatives. Additionally, Probation will be hiring a full-time staff person to coordinate Prop 47 referrals as well as integrate and coordinate Prop 47 activities into the larger Alameda County reentry plans.

Signed in mutual agreement by:

IMPACTED PUBLIC AGENCY SIGNATURE

X  _____
Signature

*Wendy Still, MAS, Chief Probation Officer
Alameda County Probation Department*

LEAD AGENCY SIGNATURE

X  _____
Signature

*Rebecca Gebhart, Director
Alameda County Health Care Services Agency*



ALAMEDA COUNTY COMMUNITY DEVELOPMENT AGENCY
HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT

Chris Bazar
Agency Director

Linda M. Gardner
Housing Director

224 West Winton Ave
Room 108

Hayward, California
94544-1215

phone
510.670.5404

fax
510.670-6378

TTY
510.265.0253

www.acgov.org/cda

Attachment F
Local Government Impact Letters

Page | 1

January 30, 2017

This is a letter of agreement between the Alameda County Community Development Agency, Housing and Community Development (HCD) Department and Alameda County Health Care Services Agency (HCSA) for the purposes of applying for the Proposition 47 Grant.

Project Description: The purpose of the **Alameda County Proposition 47 Project** (ACProp47) is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

ACProp47 impact on HCD:

HCD plays a lead role in the development of housing and programs to serve the county's low and moderate income households, homeless, and disabled populations. HCD maintains and expands housing opportunities for low--and moderate--income persons and families in the county in a wide variety of ways, including:

- Preserving the county's housing stock through rehabilitation and repair assistance programs.
- Expanding the supply of affordable housing for lower income renters and owners, including first-time homebuyers.
- Serving the needs of the homeless community as the lead agency in the countywide homeless collaborative and partnering with homeless service providers.

HCD has long history of active partnership with HCSA, other County agencies, and the community in regards to supporting reentry and other justice involved populations in accessing safe and affordable housing. To this end our agencies participate in implementation of the countwide EveryOne Home Plan to end homelessness, the Re-entry Strategic Plan, and other coordinated efforts. We collectively apply for housing program funding and leverage existing cross agency government funds such as U.S.



Housing and Urban Development funds to support the ACProp47 target population. Further, HCD is currently participating in the HCSA lead planning of the Alameda County Whole Person Care Pilot, a multi-million dollar initiative aimed at helping homeless, reentering and other people with high needs in accessing health care and housing. In addition, HCD is the lead agency for the Alameda County Housing Bond, a \$580 million bond approved by over 73% of the voters on November 2016. The Bond program includes \$460 million for affordable rental housing development and includes the criminal justice re-entry population as one of the target populations for this housing.

If awarded, Proposition 47 funding will have a positive impact on HCD's collaborative work with other Alameda County Agencies, providing additional resources for us to coordinate and implement this critical work.

HCSA and HCD ACProp47 Collaboration:

In the event of a Proposition 47 grant award, HCD will assign a representative to sit on the ACProp47 Local Advisory Committee, to inform the implementation of the grant project as well as support integration of grant efforts with HCD's current initiatives.

Signed in mutual agreement by:

IMPACTED PUBLIC AGENCY SIGNATURE

X 

Signature

Linda Gardner, Director

Housing & Community Development Department

LEAD AGENCY SIGNATURE

X 

Signature

Rebecca Gebhart, Director

Alameda County Health Care Services Agency



February 16, 2017

**Attachment F
Local Government Impact Letters**

This is a letter of agreement between the Alameda County District Attorney's Office and Alameda County Health Care Services Agency (HCSA) for the purpose of applying for the California Board of State and Community Corrections Proposition 47 Grant Program.

Project Description:

The purpose of the **Alameda County Proposition 47 Project (ACProp47)** is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACProp47 project funds will be used to augment and expand services under the County's coordinated re-entry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary re-entry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

ACProp47 Impact on the Alameda County District Attorney:

The mission of the District Attorney is "To review and prosecute criminal violations of the laws, to protect consumers and the environment and to support and protect victims of crime within the County on behalf of the people of the State of California." Accordingly, we review and prosecute criminal violations committed in Alameda County, bring criminal and civil actions for environmental, consumer, and other violations, protect and uphold the rights of victims, and serve our community in various traditional and innovative ways.

The District Attorney has dedicated staff whose daily responsibilities specifically include the implementation of Proposition 47. Both in court and in meetings we work collaboratively with the courts, law enforcement, the Public Defender, and other county entities to ensure implementation of both the letter and spirit of Proposition 47.

Community involvement remains a priority of the District Attorney and we place a high value on interaction with all members of the Alameda County community. If awarded, Proposition 47 funding will have a positive impact on our collaborative work with other Alameda County agencies, providing additional resources for us to coordinate and implement our important work.

HCSA and ACDA ACPop47 Collaboration:

In the event of a Proposition 47 grant award, the District Attorney will continue to have a representative sit on the ACPop47 Local Advisory Committee to inform the implementation of the grant project as well as support integration of grant efforts with the Alameda County District Attorney's current initiatives.

Signed in mutual agreement by:

IMPACTED PUBLIC AGENCY SIGNATURE



Nancy E. O'Malley, District Attorney
Alameda County District Attorney's Office

LEAD AGENCY SIGNATURE



Rebecca Gebhart, Director
Alameda County Health Care Services Agency

Alameda County Sheriff's Office

Eden Township Substation
15001 Foothill Boulevard, San Leandro, CA 94578-1008



Gregory J. Ahern, Sheriff

Director of Emergency Services
Coroner - Marshal

Attachment F

Local Government Impact Letters

Page | 1

January 30, 2017

This is a letter of agreement between the Alameda County Sheriff's Office (ACSO) and Alameda County Health Care Services Agency (HCSA) for the purposes of applying for the Proposition 47 Grant program.

Project Description: The purpose of the **Alameda County Proposition 47 Project (ACProp47)** is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

ACProp47 impact on ASCO:

ASCO understands that former offenders who have the resources to meet basic needs and are motivated to take steps towards creating a more constructive life will be less likely to commit crimes and go back to jail and prison. Specific to the Prop 47 grant program, in response to this understanding, the ACSO Youth and Family Bureau implements Operation My Home Town (OMHT) Re-Entry Program. Under OMHT, Case Managers connect with people while they are still incarcerated to help plan for their needs and goals upon release. Linkage is provided to programs inside the jail and to outside housing, employment, family supports, legal advocacy, drug and alcohol treatment, health care, recreational activities, educational resources, and social services. Some of OMHT implementation activities include:

- pre-release administration of the Alameda County Adult Risk Assessment Tool, which measures the level of risk of recidivism (risk principle) and allows for matching the level of supervision to the offender's risk to reoffend (risk principle); assessing service/treatment needs (needs principle);
- engaging the inmate in making the choice to seek a better life through Motivational Interviewing (needs principle);

- placing the inmate in the Re-entry Based Incarceration housing unit, which provides intensive cognitive behavioral interventions as a core part of programming; assigning a case manager who helps the participant develop an Individualized Reentry Plan; and facilitating uninterrupted delivery of post-release services by the same case manager who provided pre-release services for a period of up to one year from the release date.

ACSO has long history of active partnership with HCSA in regards to supporting reentry and other justice involved populations in accessing needed service safe and affordable housing. To this end, in collaboration with HCSA, Alameda County Probation and myriad other agencies, ACSO has been active in developing and implementing the Alameda County "Road to Reentry" Strategic Plan with the vision "All people who have had contact with the criminal justice system living in Alameda County will live a healthy, safe, and productive life with positive support systems." Throughout the past 5 years, OMHT has played an important role in making this vision a reality.

If awarded, Proposition 47 funding will have a positive impact on ASCO's collaborative work with other Alameda County Agencies, providing additional resources for us to coordinate our reentry services across the county. Specifically, we expect that Proposition 47 funding will enable better linkage of our residents reentering the community to access the mental health, substance use disorder and wrap around housing services needed for them to successfully remain in the community.

HCSA and ACSO ACProp47 Collaboration:

In the event of a Proposition 47 grant award, ACSO will assign a representative to sit on the ACProp47 Local Advisory Committee, to inform the implementation of the grant project as well as support integration of grant efforts with ACSO's current initiatives.

Signed in mutual agreement by:

IMPACTED PUBLIC AGENCY SIGNATURE

X R.T. Lucia Undersheriff
Signature

for **Gregory J. Ahern, Sheriff-Coroner
Alameda County Sheriff's Office**

LEAD AGENCY SIGNATURE

X Rebecca Gebhart
Signature

**Rebecca Gebhart, Director
Alameda County Health Care Services Agency**

Alameda County Public Defender

Main Office
1401 Lakeside Drive, Suite 400
Oakland, CA 94612-4305
(510) 272-6600



Brendon D. Woods
Public Defender
Robert C. Shipway
Chief Assistant Public Defender

Attachment F Local Government Impact Letters Page | 1

February 16, 2017,

This is a letter of agreement between the Alameda County Public Defender's Office (ACPDO) and Alameda County Health Care Services Agency (HCSA) for the purposes of applying for the California \ Board of State and Community Corrections Proposition 47 Grant Program.

Project Description:

The purpose of the **Alameda County Proposition 47 Project** (ACProp47) is to support residents who are involved in the justice system who have a mental health issue and/or substance use disorder (SUD) that limits one or more of their life activities. To this end, ACProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community-based SUD providers to increase number of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

ACProp47 impact on ACPDO:

The Alameda County Public Defender's Office provides the highest quality of indigent criminal defense by vigorously advocating for the rights of individuals facing criminal charges in adult and juvenile court. We have successfully accomplished this through the dedication and hard work of our staff.

Our mission is to zealously protect and defend the rights of our clients through compassionate and inspired legal representation of the highest quality, in pursuit of a fair and unbiased system of justice for all.

Our client-centered practice gives a voice to those whose voices have been silenced by poverty. We

ensure that no one faces the government alone. We protect the wrongfully accused, the homeless, the poor, the unfortunate and the neglected. We fight for those who cannot afford to fight for themselves and we help them navigate a complex and daunting legal system. By fighting for them, we also protect the constitutional rights of everyone in our community.

To this end, ACPDO takes an active role in the execution of Proposition 47 in our county, working with the courts, law enforcement and other county entities to ensure implementation of both the letter and spirit of the law.

If awarded, Proposition 47 funding will have a positive impact on ACPDO's collaborative work with other Alameda County Agencies. The addition of treatment services funded under the Proposition 47 grant program will provide an essential intervention for people whose crimes are committed as a result of their addiction and should prevent additional criminal activity. Further, with more successful treatment options, less people will receive mental health services in the inappropriate atmosphere of jail or prison.

HCSA and ACPDO ACProp47 Collaboration:

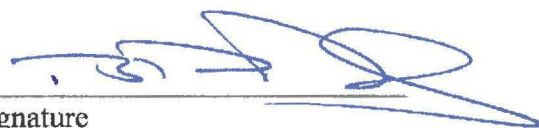
In the event of a Proposition 47 grant award, ACPDO will assign a representative to sit on the ACProp47 Local Advisory Committee, to inform the implementation of the grant project as well as support integration of grant efforts with ACPDO's current initiatives.

Signed in mutual agreement by:

IMPACTED PUBLIC AGENCY SIGNATURE

X

Signature


Brendon D. Woods, Public Defender
Alameda County Public Defender's Office

LEAD AGENCY SIGNATURE

X

Signature


Rebecca Gebhart, Director
Alameda County Health Care Services Agency

Attachment I: Work Plan

(1) Goal:	Formerly incarcerated individuals with moderate-severe or serious and persistent mental illness are stabilized through community-based mental health treatment and services and do not reoffend.		
Objectives:	<ul style="list-style-type: none"> 65% of AFBH and Probation clients who are referred to MRT and discharged from jail enroll in MRT. Within 24 months, 50% of MRT clients will step down to mild-moderate mental health services. 75% of MRT clients maintain engagement in mental health treatment and services throughout the entire 12-24 month treatment period. 75% of enrolled clients referred to community-based support services such as employment, housing are successfully linked to those services. 80% of MRT clients do not return to jail during the treatment period. 		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ol style="list-style-type: none"> Create protocols for referral to MRTs Hire and train MRT team members Analyze intake assessments and coordinate referrals from AFBH and Probation to MRTs Educate Probation staff about MH services available Provide Intensive Case Management to 160 MRT clients/yr Provide MH Treatment to 160 MRT clients per year Provide Peer Navigation to 160 MRT clients per year Provide referrals to housing, employment, legal aid, and other services to MRT clients as needed. 	<ol style="list-style-type: none"> ACProp47 Coordinator, CBH Liaison La Familia Counseling Services, Bay Area Community Services CBH Liaison CBH Liaison 5-7. La Familia Counseling Services, Bay Area Community Services 	<ol style="list-style-type: none"> 6/16/17 8/16/17 	<ol style="list-style-type: none"> 8/15/17 8/15/20

(2) Goal:	Formerly incarcerated individuals with substance use disorders are stabilized through community-based treatment and services and do not reoffend.		
Objectives:	<ul style="list-style-type: none"> 65% of ACProp47 clients referred to SUD programs by Center Point and discharged from jail enroll in programs. 50% of ACProp47 SUD clients maintain engagement in SUD treatment and services throughout the entire treatment period. Within 6 months, 50% of enrolled clients will step down to lower level of care or complete treatment. 75% of enrolled clients referred to community-based support services such as employment, housing are successfully linked to those services. 80% of SUD clients do not return to jail during the treatment period. 		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ol style="list-style-type: none"> Screen identified clients for SUD/dual diagnosis and refer to appropriate level of care Provide outpatient SUD treatment Provide recovery residences, with or without outpatient treatment Provide residential treatment Provide case management 	ACProp47 Coordinator, CBH Liaison (coordination of 1-5) CURA (3, 4), Center Point (1, 5), Cronin House (4), Options Recovery Services (2), Second Chance(2, 3)	7/15/17	8/15/20

(3) Goal:	Formerly incarcerated individuals with mental illness and/or substance use disorders are stabilized through housing supports and do not reoffend.		
Objectives:	<ul style="list-style-type: none"> 75% of ACProp47 clients with identified need for emergency housing grants receive them, in conjunction with MH and SUD services 80% of clients who receive housing supports do not return to jail during the treatment period. 		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ol style="list-style-type: none"> Create assessment criteria and application process for emergency housing grants. Implement competitive grant process for CBOs to administer housing grants. Distribute Emergency Housing grants to eligible clients. Referrals to housing, employment, legal aid services as needed to ensure long-term housing stability. 	ACProp47 Coordinator, CBH Liaison, LAC, selected CBOs	<ol style="list-style-type: none"> 6/15/17 9/15/17 	<ol style="list-style-type: none"> 9/15/17 8/15/20

Attachment J
List of Partner Agencies/Organizations

Lead Public Agency: Alameda County Health Care Services Agency (HCSA)

Other Public Agency Partners

	Name of Agency	2-3 sentence description of services to be provided
1	Alameda County Sheriff's Department	This agency will serve on the Local Advisory Committee and will support integration of HCSA's grant efforts with its initiatives. The agency will support and provide direct services in reentry programs and safe and affordable housing throughout the county for those in the criminal justice system.
2	Alameda County District Attorney's Office	This agency will serve on the Local Advisory Committee and will support integration of HCSA's grant efforts with its current initiatives. The agency will work collaboratively with the courts, law enforcement, the Public Defender, and other county entities, both in court and in meetings, to ensure implementation of both the letter and the spirit of Proposition 47.
3	Alameda County Public Defender's Office	This agency will serve on the Local Advisory Committee and will support integration of HCSA's grant efforts with its current initiatives. The agency will take an active role in working with the courts, law enforcement, and other county entities to ensure implementation of the letter and spirit of the law.
4	Alameda County Community Development Agency, Housing & Community Development Department	This agency will serve on the Local Advisory Committee. The agency will continue to partner with HCSA to support reentry and other justice-involved populations in accessing safe and affordable housing. It will also support the integration of HCSA's grant efforts with its current initiatives.
5	Alameda County Probation Department	This agency will serve on the Local Advisory Committee and will support the integration of HCSA's grant efforts with its current initiatives. The agency will continue to support reentry and other justice-involved populations, including AB109 clients, in accessing support services, and will fundraise and leverage existing funds to support the ACProp47 target population. It will also hire a full-time staff person to coordinate Prop 47 referrals as well as integrate and coordinate Prop 47 activities into the larger Alameda County reentry plans.

**Attachment J cont.
List of Partner Agencies/Organizations**

Non-Governmental, Community-Based Partners

	Name of Organization	2-3 sentence description of services to be provided
1	Center Point	This Community-Based Organization (CBO) will provide screening, referral, and care management services for individuals with substance abuse disorders.
2	Canales Unidos Reformando Adictos (CURA)	This CBO will provide residential treatment for individuals with substance abuse disorders. It will also provide recovery residence services (conditional on outpatient participation) in northern Alameda County.
3	Second Chance, Inc.	This CBO will provide outpatient only services or a combination of outpatient and recovery residence services for individuals with substance abuse disorders in southern Alameda County.
4	Options Recovery Services	This CBO will provide outpatient only services or a combination of outpatient and recovery residence services for individuals with substance abuse disorders in northern Alameda County.
5	La Familia Counseling Services	This CBO will operate multidisciplinary reentry treatment teams for individuals with mental health disorders and co-occurring disorders.
6	Bay Area Community Services	This CBO will operate multidisciplinary reentry treatment teams for individuals with mental health disorders and co-occurring disorders.
7	Cronin House	This CBO will provide residential treatment for individuals with dual diagnoses of substance abuse disorder and mental illness. Cronin House specializes in dually-diagnosed clients with particularly serious mental illnesses.
8	(Additional CBOs to be determined)	These CBO's will distribute funds from HCSA's Community Housing Grant Program to formerly incarcerated individuals in the target population who are receiving mental health or substance abuse disorder services. We expect a total of 6-7 CBOs to participate and administer funds to a minimum of 225 individuals.

Proposition 47 Grant Project Budget

Applicant Name:

Alameda County Health Care Services Agency

PART 1. BUDGET TABLE

Budget Table Instructions: Complete the Budget Table using whole numbers. If you are not requesting or reporting funds in a certain category, please list "\$0."

Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)	Percentage of Funds
1. Salaries and Benefits (for Lead Agency only)	\$ 148,000	\$ 148,000	\$ 148,000	\$ 444,000	\$ 443,186	\$ 887,186	
2. Services and Supplies	\$ -	\$ -	\$ -	\$ -	\$ 47,837	\$ 47,837	
3. Professional Services & Public Agency Subcontracts	\$ 150,000	\$ 150,000	\$ 150,000	\$ 450,000	\$ 10,800	\$ 460,800	
4. Community-Based Organization Subcontracts*	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 4,200,000	\$ 7,283,999	\$ 11,483,999	70%
5. Indirect Costs**	\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000	\$ 69,000	\$ 669,000	10%
6. Data Collection and Evaluation***	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 149,247	\$ 449,247	5%
7. Fixed Assets/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. Other (Travel, Training, etc.)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 6,000	\$ -	\$ 6,000	
TOTALS	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 6,000,000	\$ 8,004,069	\$ 14,004,069	

*minimum 50 percent of grant funds requested

**not to exceed 10 percent of grant funds requested

***minimum 5 percent [or \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested

PART 2. BUDGET NARRATIVE

Budget Narrative Instructions: The purpose of the Budget Narrative is to support the amounts listed in the Budget Table. Provide detailed narrative under each dollar amount listed below to explain how the grant funds and outside leveraged funds will be used to achieve project goals. Within the narrative, provide detailed, itemized breakdowns for the dollar amounts requested. Page limits have been lifted, so please provide as much detail as possible. Responses that are vague or unclear will be rejected. Insert additional lines as needed.

1. Salaries and Benefits: List each Lead Agency staff to be funded by the grant AND/OR those staff whose positions will be leveraged against the grant funds. For each, provide the classification/title, percentage of time, salary or hourly rates and benefits. List benefits separate from salaries. Note: salaries and benefits of all other sub-contracted staff go under the appropriate line item, either Professional Services or Community-Based Organization Subcontracts.

a. Total Grant Funds Requested: \$ 444,000

Narrative Detail:

This project will be overseen and coordinated by a Management Analyst who will be responsible for overall project oversight including; convening/ facilitating the LAC, evaluation coordination, implementation of the HCSA Housing Community Grant program, and reporting (1.0 FTE, Salary - \$100,000, Benefits - \$48,000; Total Annual cost of \$148,000 x 3 Years).

**Board of State and Community Corrections
Proposition 47 Grant Program**

b. Other Funds Leveraged: \$ 443,186

Narrative Detail:

The following HCSA staff will provide support for the Prop 47 Programs by providing staff supervision, referrals for clients, and/or evaluation Support.

- Classification/Title FTE Leveraged Funds
- Management Analyst 0.3 \$44,330
- Information Systems Manager 0.25 \$48,889
- Decision Support Manager 0.1 \$15,517
- Decision Support Analyst 0.15 \$26,218
- SUD System of Care Director 0.1 \$22,959
- Adult System of Care Director 0.05 \$11,479
- Contracts Office Manager 0.05 \$8,030
- Jail Mental Health Discharge Planners 0.4 \$54,516
- Behavioral Health Court Manager 0.15 \$20,444
- Court Advocacy Project Manager 0.6 \$81,774
- Clinicians at Probation Offices 0.6 \$81,774
- Clinician on Interdisciplinary Team 0.2 \$27,258

2. Services and Supplies: Itemize all services and supplies. Provide as much detail as possible.

a. Total Grant Funds Requested: \$ -

Narrative Detail:

(Enter text here if applicable)

b. Other Funds Leveraged: \$ 47,837

Narrative Detail:

This covers the cost of copy/printing, cell phones, transportation/ mileage, office supplies, software, hardware, and IT support for HCSA leveraged staff.

3. Professional Services and/or Public Agency Subcontracts: List the names of all professional service contracts (e.g., contracts with other governmental entities or business consultants). Itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all contracted staff.

a. Total Grant Funds Requested: \$ 450,000

Narrative Detail:

The Probation Department will hire a Management Analyst to coordinate to support coordination of Prop 47 Program across Department programs services and initiatives (1.0 FTE -Salary \$100,000, Benefits \$50,000 for 3 years).

b. Other Funds Leveraged: \$ 10,800

Narrative Detail:

HCSA will hire a consultant to provide 30 hours/support on Prop 47 SUD programs for 30 hours/year at \$120/hour for 3 years.

4. Community-Based Organization Subcontracts: The Lead Agency must subcontract with one or more non-governmental, community organizations for a minimum of 50 percent of the total grant award. Additional points were added to the final score for applicants that pass through 60 percent or 70 percent, etc.

List the names of all non-governmental community-based organizations, itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all community organization staff.

If a community partner has not been selected as of the date of the submission of this budget, as a placeholder clearly identify the amount of grant funds that will be allocated. Grantees will be required to submit a revised budget narrative once subcontractors have been identified.

a. Total Grant Funds Requested: \$ 4,200,000

Narrative Detail:

These services will fund Mental Health Multidisciplinary Teams, Substance Use Programs, and Community-based housing supports: Mental Health (\$2,100,000): Two (2) multidisciplinary reentry treatment teams will be run by La Familia Counseling and Bay Area Community Services at an annual net cost of \$350,000 per team, per year. (The gross annual cost per year of each MRT is \$937,748, and the Medi-Cal revenue is \$587,748.)

For La Familia, the cost is as follows:

Title/Category	FTE	Unit Cost	Program Cost
Psychiatrist	0.33	\$300,000	\$100,000
Therapist	3	\$60,000	\$180,000
Therapist Benefits (30% of salary)	3	\$18,000	\$54,000
Clinical Supervisor	1	\$75,000	\$75,000
Clinical Supervisor Benefits (30% of salary)	1	\$22,500	\$22,500
Peer Case Manager	3	\$36,858	\$110,573
Peer Case Manager Benefits (30% of salary)	3	\$11,057	\$33,172
Client Support Expenditures		\$41,729	
Operating Expenses		\$198,459	
Administrative Costs (15%)		\$122,315	
GROSS COST		\$ 937,748	
Medi-Cal Revenue		-\$587,748	
NET COST Per Team		\$350,000	

For BACS, the cost is the same, and as follows:

Title/Category	FTE	Unit Cost	Program Cost
Psychiatrist	0.33	\$300,000	\$100,000
Therapist	3	\$60,000	\$180,000
Therapist Benefits (30% of salary)	3	\$18,000	\$54,000
Clinical Supervisor	1	\$75,000	\$75,000
Clinical Supervisor Benefits (30% of salary)	1	\$22,500	\$22,500
Peer Case Manager	3	\$36,858	\$110,573
Peer Case Manager Benefits (30% of salary)	3	\$11,057	\$33,172
Client Support Expenditures		\$41,729	
Operating Expenses		\$198,459	
Administrative Costs (15%)		\$122,315	
GROSS COST		\$ 937,748	
Medi-Cal Revenue		-\$587,748	
NET COST Per Team		\$350,000	

Substance Use Disorder (\$600,000): ACProp47 will augment existing contracts to support a client-centered and clinically-driven system of care for clients with SUD encompassing major geographic regions of the county.

Organization	Service	Total Annual Cost
CenterPoint	Referral and Care Management	\$32,204
Cronin	Residential Treatment	\$34,890
CURA	Residential Treatment	\$22,250
CURA	Recovery Residence	\$23,328
Options	Outpatient	\$30,000
Second Chance	Recovery Residence	\$23,328
Second Chance	Outpatient	\$34,000

Community Housing Grants (\$1,500,000): Grants will be distributed by community-based organizations as housing support funding (i.e. rent, utilities, deposit, furniture) to clients receiving mental health and/or substance use services via community-based organizations.

b. Other Funds Leveraged: \$ 7,283,999

Narrative Detail:

We anticipate leveraging the following programs and services to provide comprehensive support for individuals receiving Prop 47 services:

- Program Leverage Source Total (3Yrs)
- Reentry Treatment Teams Medi-Cal \$2,350,992
- Narcotics Treatment Programs AB 109 \$58,000
- Sobering Stations & Detox AB 109 \$19,190
- SUD Referral AB 109 \$1,170
- SSI Advocacy County Block Grant, MHSA, AB 109 \$356,400
- SSI Housing Subsidy County General Fund \$572,400
- Crisis Stabilization MHSA, AB 109 \$982,091
- Psychiatric Hospitalizations MHSA, AB 109 \$1,074,556
- Wellness Centers MHSA \$384,000
- Crisis Residential Services MHSA, AB 109 \$896,000
- Reentry Civil Legal Services AB 109 \$90,000
- HCD- Housing Navigation AB 109 \$38,400
- HCD - Housing Subsidies AB 109 \$460,800

5. Indirect Costs: Itemize all indirect costs. If you are using an approved Cost Allocation Formula, cite the approved rate and approving cognizant agency. For Proposition 47 grants, indirect costs may not exceed **10 percent** of the grant funds requested.

a. Total Grant Funds Requested: \$ 600,000

Narrative Detail:

- Indirect Salaries & Benefits - Contract Manager @1.0FTE= \$450,000;
- Indirect Salaries & Benefits - Administrative support @ 0.4 FTE =\$150,000

b. Other Funds Leveraged: \$ 69,000

Narrative Detail:

Function: Facility Rental Costs (office space for staff working on grant program) - \$45,000; Utilities - \$12,000; Accounting Fees -\$6,000; Legal Fees (county counsel fees to support development and review of partnerships and memoranda of understanding, request for proposal, and contracts) - \$6,000 (3 year totals)

6. Data Collection and Evaluation: Itemize all costs associated with data collection and evaluation efforts for this project. Applicants must dedicate a minimum of 5 percent (or \$25,000, whichever amount is greater) up to a maximum of 10 percent of total grant funds requested to this line item. Note: Even if Data Collection and Evaluation efforts will be performed by Lead Agency staff or Professional Service consultants they must be listed here. Applicants are strongly encouraged to use outside evaluators or otherwise address conflict of interest considerations.

a. Total Grant Funds Requested: \$ 300,000

Narrative Detail:

This covers data collection and evaluation services provided by Professional Service Consultants Resource Development Associates: Project management - \$25,000; Evaluation plan refinement - \$7,500; Protocol development -\$15,000; Data sharing agreements - \$10,000; Client calls - \$15,000; Key informant interviews - \$30,000; Focus groups -\$35,000; Performance measure reporting - \$28,000; Evaluation reports - \$60,000; Stakeholder surveys -\$20,000; Participant surveys-40,000; Cross evaluation coordination - \$14,500.

**Board of State and Community Corrections
Proposition 47 Grant Program**

b. Other Funds Leveraged: \$ 149,247

Narrative Detail:

The County Community Corrections Partnership has contracted with Resource Development Associates in the amount of \$497,490 to provide a 5 year evaluation of the County's Realignment efforts, including supporting data collection. 30% of this effort can be leveraged to support the Prop 47 Evaluation.

7. Equipment/Fixed Assets: Itemize all equipment and fixed assets. Equipment and fixed assets are defined in the *BSCC Grant Administration Guide* as any item with an individual value of \$3,500 or more.

a. Total Grant Funds Requested: \$ -

Narrative Detail:

(Enter text here if applicable)

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here if applicable)

8. Other (Travel, Training, etc.): Itemize all costs associated with travel and training. Grantees should budget for two trips to Sacramento over the course of the grant. Budget for 4-6 individuals for each trip.

a. Total Grant Funds Requested: \$ 6,000

Narrative Detail:

Includes 4 staff trips to the Sacramento area to attend grantee meetings or relevant state conferences. Costs include: Hotel Accommodations: 4 staff x 4 nights @ \$200/night = \$3,200; Per Diem: @\$50/day x 4 staff x 4 days = \$800; Milage:700 miles x 50 cents/mile = \$350; Trainings: 2 staff trainings x \$825 =\$1650.

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here)